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**SEEPZ SPECIAL ECONOMIC ZONE AUTHORITY**

**ANDHERI (E), MUMBAI – 400 096.**

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**AGENDA FOR THE 28<sup>TH</sup> MEETING OF THE  
SEEPZ SPECIAL ECONOMIC ZONE AUTHORITY**

**VENUE :- CONFERENCE HALL OF SEEPZ SERVICE CENTRE,  
2<sup>ND</sup> FLOOR, ANDHERI (E), MUMBAI – 400 096.**

**29<sup>th</sup> FEBRUARY 2016 AT 11.30 A.M.**

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**List of Agenda:**

1. Budget for the Financial Year 2016-17
2. Revised Service Charges from 180 to 230 per sq mtr pa w.e.f. 1<sup>st</sup> April, 2016.
3. Re-fixation salary of Cdr. Surinder Singh (Disaster Management Advisor) w.e.f 1<sup>st</sup> March, 2016
4. Increase 10% lease rent rate w.e.f 1.4.2016 per sq. mtr

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**AGENDA FOR THE 28<sup>th</sup> MEETING OF THE SEEPZ SEZ AUTHORITY SCHEDULED TO BE HELD 29<sup>th</sup> FEBRUARY 2016 AT 11.30 A.M.**

**Agenda item No. I : Budget for the year 2016 -17.**

The Budget for the year 2014-15 is an annexure "A".

Submitted for consideration of the Authority.

**Agenda item No. II : Revised Service Charges from 180 to 230 per sq mtr pa w.e.f. 1<sup>st</sup> April, 2016.**

At present, the Service Charge is Rs. 180/- per Sq. Mtr. per year with effect from 2014-15. The expenditure for the common services for the year 2015-16 have been as follows:-

Expenditure	2016-17	Remarks
Electricity Expenses	19,554,011 <sup>1</sup>	Based on 2015-16
House Keeping Expenses	38,529,960	Based on 2015-16
Security Services	22,968,602	Based on 2015-16
Pest Control Services	840,000	Based on 2015-16
<b>Total (A)</b>	<b>81,892,572</b>	
<b>Total Area (in Square Meter) (B)</b> (For which Bills Raised currently)	<b>362,327</b>	
<b>Service Charge Rate for 2016-17 (A)/(B)</b>	<b>226</b>	

The proposal is to increase the service charge from present level of Rs. 180/- per sq. mtr. per year to Rs. 230/- on the basis of projected expenditure in 2015-16, and to charge service charges to allottees in SDF Buildings, MIDC Buildings (i.e. SDF- I to VII, Tower I & II of SEEPZ++ and Multistoried Buildings) as well as plots.

Submitted for ratification of the Authority.

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**Agenda III- Re-fixation salary of Cdr. Surinder Singh (Disaster Management Advisor) w.e.f 1<sup>st</sup> March, 2016.**

Received the letter from Cdr. Surinder Singh (Disaster Management Advisor) dated 17<sup>th</sup> February, 2016 regarding re-fixation of salary.

Cdr. Surinder Singh (Disaster Management Advisor) has submitted their contract for extension of 11 months wef. 21<sup>st</sup> November, 2015 of-SEEPZ-SEZ Authority .

His consolidated compensation was fixed to Rs. 72,000/- per month + Rs. 1500 per month as travelling allowance.

Therefore Cdr. Surinder Singh (Disaster Management Advisor) has requested, monthly compensation be revised to Rs. 80,000/- per month + Rs. 1500/- per month as travelling allowance.

Submitted for ratification of the Authority.

**Agenda IV : Increase 10% lease rent rate w.e.f 1.4.2016 per sq. mtr.**

The Authority Proposed to increase 10% lease rent rate w.e.f 1.4.2016 per sq. mtr. will be follows:

<b>Sr no.</b>	<b>Locations</b>	<b>Existing Lease Rent per sq. mtr. (Rs.) p.a. 2014-15</b>
1	SDFs, G&J/Basement	1100
2	Stilt area/ Basement/ Warehouse	1600
3	Bnaks/Canteen/ Sevice agency/ Shopping	2350
4	Complex/ Tower I & II of SEEPZ++/Multistoried Buildings as well as plots/pentary	500 excluding ICH

Submitted for Consideration of the Authority.